M O N T S E R R A T

**SUPPLEMENTARY APPROPRIATION (NO. 6) ACT**

No. 2 of 2023

**ARRANGEMENT OF SECTIONS**

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**I ASSENT**

*Sgd. Sarah Tucker (Mrs.)*

**GOVERNOR**

DATE: 23/1/2023

M O N T S E R R A T

No. 2 of 2023

AN Act to sanction certain payments from the Consolidated Fund in excess of the sums provided by law for the services of the Government of Montserrat for the period ending on the thirty-first day of march, 2023.

BE IT ENACTED by the King’s Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1. Short title

This Act may be cited as the Supplementary Appropriation (No. 6) Act, 2023.

1. Authorisation of expenditure

The various sums of money set out under the Schedule totalling Eighty Seven Thousand dollars ($87,000), in addition to the sum of Sixty Five Million, Three Hundred and Eighty Thousand, Four Hundred dollars ($65,380,400) granted by the Appropriation Act 2022 (No. 8 of 2022), the Supplementary Appropriation Act 2022 (No. 9 of 2022), the Supplementary Appropriation (No. 2) Act 2022 (No. 10 of 2022) and the Supplementary Appropriation (No. 5) Act (No. 11 of 2022) are declared to be charged upon and made payable from the Development Fund.

1. Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

SCHEDULE

*(Section 2)*

PART A - SUPPLY VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

SUPPLY VOTES SUMMARY

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **VOTE** | **DETAILS** | | **AUTHORISED ESTIMATES** | **SUPPLEMENT/ (WITHDRAWAL)** | **REVISED ESTIMATES** |
| 05 | Police | | 8,135,800 |  | 8,135,800 |
| 07 | Legal | | 1,580,900 |  | 1,580,900 |
| 08 | Magistrate's Court | | 205,800 |  | 205,800 |
| 09 | Supreme Court | | 885,600 |  | 885,600 |
| 10 | Legislature | | 1,635,700 |  | 1,635,700 |
| 11 | Audit | | 1,203,400 |  | 1,203,400 |
| 12 | Office of the Deputy Governor | | 32,144,100 |  | 32,144,100 |
| 13 | Public Prosecution | | 747,300 |  | 747,300 |
| 15 | Office of the Premier | | 13,122,800 |  | 13,122,800 |
| 20 | Ministry of Finance & Economic Mgmnt | | 26,503,500 |  | 26,503,500 |
| 30 | Ministry of Agriculture | | 6,351,900 |  | 6,351,900 |
| 35 | Communications, Works & Labour | | 13,061,000 |  | 13,061,000 |
| 40 | Education, Youth Affairs & Sports | | 11,387,900 |  | 11,387,900 |
| 45 | Ministry of Health & Social Services | | 23,206,000 |  | 23,206,000 |
|  |  |  | **140,171,700** | **-** | **140,171,700** |

TOTAL SUPPLY VOTES SUPPLEMENT $0.00

PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

DEVELOPMENT FUND VOTES DETAILS

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **VOTE** | **HEAD** | **FUNDING AGENT** | **Ministry/Department** |  | **SBHS** | **PROJECTS** | **AMOUNT** |
| 35 | 350 | FCDO | Ministry of Communication, Works & Labour |  | 156A | Geothermal Well Head Maintenance | 87,000 |
|  | **Total** |  |  |  |  |  | **87,000** |

DEVELOPMENT FUND VOTES SUMMARY

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **VOTE** | **Details** | | **AUTHORISED ESTIMATES** | | **SUPPLEMENT/ (WITHDRAWAL)** | | **REVISED ESTIMATES** | |
| 12 | Office of the Deputy Governor | | 180,800 | |  | | 180,800 | |
| 15 | Office of the Premier | | 2,097,900 | |  | | 2,097,900 | |
| 20 | Ministry of Finance & Economic Mgmnt | | 17,715,847 | |  | | 17,715,847 | |
| 30 | Ministry of Agriculture | | 2,915,800 | |  | | 2,915,800 | |
| 35 | Communications, Works & Labour | | 36,788,400 | | 87,000 | | 36,875,400 | |
| 40 | Education, Youth Affairs And Sports | | 3,317,900 | |  | | 3,317,900 | |
| 45 | Ministry of Health & Social Services | | 2,363,753 | |  | | 2,363,753 | |
|  |  |  | | **65,380,400** | | **87,000** | | **65,467,400** |

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT $87,000

**SUMMARY**

**Supply Votes $0.00**

**Development Votes $87,000.00**

**TOTAL SUPPLEMENTARY $87,000.00**

*Sgd. Charliena M. L. White (Miss.)*

**SPEAKER**

Passed by the Legislative Assembly this **17th** day of **January, 2023**.

*Sgd. Dr. Judith Baker*

**CLERK OF THE LEGISLATIVE ASSEMBLY**