

MONTSERAT

SUPPLEMENTARY APPROPRIATION (NO. 6) BILL

No. 14 of 2022

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Montserrat
Supplementary Appropriation (No. 6) Bill, 2022
No. 14 of 2022

I ASSENT

Governor

DATE:

M O N T S E R R A T

No. 14 of 2022

A BILL FOR

AN ACT TO SANCTION CERTAIN PAYMENTS FROM THE CONSOLIDATED FUND IN EXCESS OF THE SUMS PROVIDED BY LAW FOR THE SERVICES OF THE GOVERNMENT OF MONTSERRAT FOR THE PERIOD ENDING ON THE THIRTY-FIRST DAY OF MARCH, 2023.

BE IT ENACTED by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Montserrat, and by the Authority of the same as follows: —

1 Short title

This Act may be cited as the Supplementary Appropriation (No. 6) Act, 2022.

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2 Authorisation of expenditure

- (1) The various sums of money set out under the Schedule totalling One hundred and Forty Million, One Hundred and Seventy-One Thousand and Seven Hundred dollars (\$140,171,700) granted under the Supply Votes by the Appropriation Act 2022 (No. 8 of 2022) are declared to be charged upon and made payable from the Consolidated Fund.
- (2) The various sums of money set out under the Schedule totalling Eighty Seven Thousand dollars (\$87,000), in addition to the sum of Sixty Five Million, Three Hundred and Eighty Thousand, Four Hundred dollars (\$65,380,400) granted by the Appropriation Act 2022 (No. 8 of 2022), the Supplementary Appropriation Act 2022 (No. 9 of 2022), the Supplementary Appropriation (No. 2) Act 2022 (No. 10 of 2022) and the Supplementary Appropriation (No. 5) Act (No. 11 of 2022) are declared to be charged upon and made payable from the Development Fund.

3 Withdrawals and payments

The Accountant General is authorised and required from time to time, upon the authority of warrants issued under the hand of the Minister of Finance, to withdraw and pay the sums appropriated for the purposes set out in the Schedule to the several services mentioned as the warrants may direct out of the Consolidated Fund without further order or formality.

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SCHEDULE

(Section 2)

PART A - SUPPLY VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

SUPPLY VOTES SUMMARY

VOTE	DETAILS	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
05	Police	8,135,800	(50,000)	8,085,800
07	Legal	1,580,900	(232,000)	1,348,900
08	Magistrate's Court	205,800	-	205,800
09	Supreme Court	885,600	(120,000)	765,600
10	Legislature	1,635,700	(75,000)	1,560,700
11	Audit	1,203,400	(40,000)	1,163,400
12	Office of the Deputy Governor	32,144,100	(190,000)	31,954,100
13	Public Prosecution	747,300	(90,000)	657,300
15	Office of the Premier	13,122,800	1,300,000	14,422,800
20	Ministry of Finance & Economic Mgmt	26,503,500	-	26,503,500
30	Ministry of Agriculture	6,351,900	-	6,351,900
35	Communications, Works & Labour	13,061,000	(503,000)	12,558,000
40	Education, Youth Affairs & Sports	11,387,900	-	11,387,900
45	Ministry of Health & Social Services	23,206,000	-	23,206,000

140,171,700 = **140,171,700**

TOTAL SUPPLY VOTES SUPPLEMENT \$0.00

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PART B – DEVELOPMENT FUND VOTES

Supplementary Estimates 1st April 2022 – 31st March 2023

DEVELOPMENT FUND VOTES DETAILS

VOTE	HEAD	FUNDING AGENT	Ministry/Department	SBHS	PROJECTS	AMOUNT
35	350	FCDO	Ministry of Communication, Works & Labour	156A	Geothermal Well Head Maintenance	87,000
	Total					87,000

DEVELOPMENT FUND VOTES SUMMARY

VOTE	Details	AUTHORISED ESTIMATES	SUPPLEMENT/ (WITHDRAWAL)	REVISED ESTIMATES
12	Office of the Deputy Governor	180,800		180,800
15	Office of the Premier	2,097,900		2,097,900
20	Ministry of Finance & Economic Mgmt	17,715,847		17,715,847
30	Ministry of Agriculture	2,915,800		2,915,800
35	Communications, Works & Labour	36,788,400	87,000	36,875,400
40	Education, Youth Affairs And Sports	3,317,900		3,317,900
45	Ministry of Health & Social Services	2,363,753		2,363,753
		65,380,400	87,000	65,467,400

TOTAL DEVELOPMENT FUND VOTES SUPPLEMENT \$87,000

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SUMMARY

Supply Votes	\$0.00
Development Votes	\$87,000.00
TOTAL SUPPLEMENTARY	<u>\$87,000.00</u>

SPEAKER

Passed by the Legislative Assembly this day of , 2022.

CLERK OF THE LEGISLATIVE ASSEMBLY